

**AGENDA COVER MEMO**

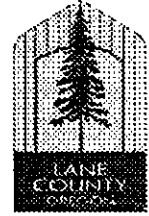
**AGENDA DATE:** April 28, 2004

**TO:** Board of County Commissioners

**DEPARTMENT:** Health & Human Services

**PRESENTED BY:** Rob Rockstroh

**AGENDA TITLE:** In the Matter of Approving Exhibit A, the Lane County Annual Health Plan For FY 2004-05.



**I. MOTION**

TO APPROVE EXHIBIT A, THE LANE COUNTY ANNUAL HEALTH PLAN FOR FY 2004-05.

**II. ISSUE OR PROBLEM**

In accordance with ORS 431.375 through 431.385, local health authorities are required to submit to the Oregon Department of Human Services, Public Health Services (OPHS), an annual plan for providing public health services. The plan must be reviewed and accepted by the Board of County Commissioners and signed by the county health administrator prior to submission to the OPHS.

**III. DISCUSSION**

**A. Background / Analysis**

The FY 2004-05 plan was developed by the Department of Health & Human Services according to guidelines from OPHS. The Lane County Health Advisory Committee was consulted for input and acceptance of the plan.

The local public health annual plan is approved or disapproved by OPHS. In consultation with the Conference of Local Health Officials, OPHS has established an appeals process whereby counties may obtain a hearing if their plans are not approved.

The Lane County Annual Health Plan for FY 2004-05, attached, includes the following required sections: Executive Summary; Assessment; Action Plan; Additional Requirements; Unmet Needs; Budget; and Minimum Standards.

The funds that will be forwarded to support the plan are unknown at this time and will not be certain until the state legislature has completed the budget for FY 2004-05. It is expected that funding will be at present levels.

All funding for school-based health clinics has been restored statewide. In Lane County, these dollars fund the clinic at South Eugene High School. It is expected

that HIV prevention block grant dollars will be reduced. The reductions to HIV services are formula-driven: based upon the number of HIV positive individuals served in Lane County in the current fiscal year and the dollars assessed to be needed to provide adequate support to them.

For Fiscal Year 2004-05, Public Health is facing the possible closure of our three branch offices (Oakridge, Florence, Cottage Grove). This is viewed as Public Health's number one unmet need – serving the rural residents of our county with public health services (family planning, immunizations, maternal child health, communicable disease) in their communities.

A copy of the FY 2004-05 Lane County Annual Health Plan is available in the County Administrator's Office for review upon request.

The funds forwarded with this grant will be appropriated in the budget process.

**B. Alternatives / Options**

1. To approve the FY 2004-05 Lane County Annual Health Plan and delegate authority to the County Administrator to sign the plan.
2. Not to approve the FY 2004-05 Lane County Annual Health Plan and thereby not continue services as specified in the plan.

**C. Recommendation**

To approve number one above.

**D. Timing**

The County-approved, FY 2004-05 Lane County Annual Health Plan is due at the Oregon Department of Human Services, Public Health Services Office, May 1, 2004. Therefore, the plan must be signed and forwarded as soon as the Board has acted.

**IV. IMPLEMENTATION**

Upon approval of the FY 2004-05 Lane County Annual Health Plan by the Board of County Commissioners, and signature by the County Administrator, the Department of Health & Human Services will forward the plan to the Oregon Public Health Services office.

**V. ATTACHMENTS**

Board Order  
FY 2004-05 Lane County Annual Health Plan

**THE BOARD OF COUNTY COMMISSIONERS, LANE COUNTY, OREGON**

**ORDER:**            ) IN THE MATTER OF APPROVING EXHIBIT A, THE LANE  
                          ) COUNTY ANNUAL HEALTH PLAN FOR FY 2004-05.

WHEREAS, the Lane County Board of County Commissioners is recognized as the local public health authority; and

WHEREAS, ORS 431.375 through 431.385 requires each local authority to develop an annual health plan; and

WHEREAS, Lane County is eligible to receive an as yet unknown amount of funding to support services described in the plan for FY 2004-05.

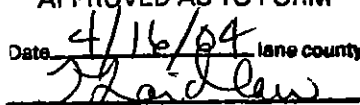
NOW, THEREFORE, IT IS HEREBY ORDERED that the Board of County Commissioners approve the Lane County Annual Health Plan for FY 2004-05; and

IT IS FURTHER ORDERED that the Board of County Commissioners delegate authority to the county administrator to sign the Lane County Annual Health Plan.

DATED this \_\_\_\_\_ day of April 2004.

---

Bobby Green, Sr., Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM  
Date 4/16/04 lane county  
  
OFFICE OF LEGAL COUNSEL